

**DASA Tentative Budget 2024-2025**

Approved by BOD: October 28, 2024

<b>Revenues</b>	Retention Rate: 90%	Projected
<u>Student Fees</u>		
Full time \$80.00 @ 589		\$94,240.00
Part time \$40.00 @ 48		\$3,840.00
Trueman Residence Council Fee \$20.00		\$1,400.00
Fraser Residence Council Fee \$20.00		\$1,980.00
Chapman Residence Council Fee \$20.00		\$1,920.00
Investment Income		\$0.00
Agendas		\$6,250.00
Other		\$0.00
Community Garden		\$1,452.70
<b>TOTAL REVENUE</b>		<b>\$111,082.70</b>
<b>Expenses</b>		
<u>Internal Transfers</u>		
Trueman House		\$1,400.00
Fraser House		\$1,980.00
Chapman House		\$1,920.00
World University Service of Canada		\$2,434.00
AC Food Pantry		
		<b>\$7,734.00</b>
<u>Awards, Events, and Publications</u>		
College Royal		\$1,000.00
Golden Ram		\$500.00
Grad Banquet		\$6,500.00
Orientation		\$4,000.00
Winter Carnival		\$150.00
Special Events & House Challenges		\$1,200.00
DASA SAIL Awards		\$600.00
		<b>\$13,950.00</b>
<u>Administration</u>		
Insurance		\$1,700.00
Bryden and Associates CPA Ltd.		\$5,500.00
Manager Salary		\$35,000.00
Supplies, Equipment, and Software		\$2,000.00
Honorarium - DASA Executive		\$19,600.00
Honorarium - Summer Executive		\$2,500.00

Honorarium - College Royal	\$1,000.00
Honorarium- Community garden	\$750.00
Honorarium - Graduation	\$750.00
Honorarium - Golden Ram Editor	\$500.00
Board of Directors/AGM/Executive Expenses	\$200.00
Bank Charges, Interest, and Cheques	\$250.00
Miscellaneous	\$200.00
Website	\$0.00
Agendas	\$2,300.00
Community Garden	

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\$72,250.00

Clubs and Committees

Awarded by SRC

WUSC	\$500.00
Rotaract Club	\$450.00
Agrology Club	\$935.00
Engineering Society	\$1,000.00
Global Student Community	\$720.00
Judging Team	\$1,000.00
LANDS	\$750.00
Pre Vet	\$500.00
Aquaculture Club	\$655.00
Indian Students Association	\$500.00
Equine Club	\$750.00
DalOUTT Club	\$1,200.00
Indigenous	\$500.00
Hockey Club	\$960.00
Winter Semester Allowance	\$2,580.00

\$13,000.00

**TOTAL EXPENSES**

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\$0.00

<b>Revenue</b>	\$111,082.70
<b>Expenses</b>	\$106,934.00
<b>Surplus (Deficit)</b>	\$4,688.70

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